



**Chesaning Township General Fund Budget Fiscal Year April 1, 2021-March 31, 2022**

<u>Expected Revenue</u>	<u>2021-2022 Budgeted Revenue</u>
1 Mil Oper & IFT/DLQ R & P/PRE	\$135,807.00
1% Admin. Fee	\$40,000.00
State Share Revenue	\$180,000.00
Cemetery O&C + Reimb	\$8,000.00
Cemetery Grave Sales	\$5,000.00
Cable Franchise	\$15,000.00
Sum Tax Collect Fee	\$6,150.00
METRO Act Revenue	\$7,500.00
Interest/NSF Fees	\$750.00
Permits & Fees	\$13,000.00
Special Assessment Fire Mil	\$195,000.00
Fund Balance Forward	\$0.00
Other Reimbursements	\$3,500.00
<b>Total Budgeted Revenue</b>	<b>\$609,707.00</b>

<u>Expected General Disbursements</u>	<u>2021-2022 Budgeted Expenses</u>
Trustees	\$9,840.00
Supervisor	\$12,000.00
Clerk	\$20,400.00
Treasurer	\$19,200.00
Election	\$10,000.00
Audit	\$5,400.00
Assessing	\$40,000.00
Attorney	\$5,000.00
Board of Review	\$1,750.00
General Administration	\$30,000.00
Office Help	\$14,000.00
Data Processing	\$10,000.00
Township Building	\$10,000.00
Cemetery	\$55,000.00
Fire Protection	\$195,000.00
Community Dev. Zoning	\$25,000.00
Drain Fund	\$20,000.00
Highways - Roads, Bridges & Patrol	\$99,367.00
Street Lighting	\$750.00
Health	\$0.00
Township Parks	\$5,000.00
Recreation	\$3,000.00
Other Fund (Ins./Comp.)	\$8,000.00
Contingencies	\$10,000.00
Emergency Fund	\$1,000.00
<b>Total Budgeted Disbursements</b>	<b>\$609,707.00</b>

**Chesaning Township Refuse & Recycle Budget 2021-2022**

Based on 940 parcels @ \$165.00 = \$155,100.00 + Approx. Fund Balance \$160,000.00

Total Budgeted Revenue:	<b>\$315,100.00</b>
	<b>\$269,760.00</b>
Total Budgeted Disbursements:	<b>\$315,100.00</b>