



Chesaning Township General Fund Budget Fiscal Year April 1, 2022-March 31, 2023

Expected Revenue	2022-2023 Budgeted Revenue
1 Mil Oper & IFT/DLQ R & P/PRE	\$141,000.00
1% Admin. Fee	\$47,000.00
State Share Revenue	\$225,000.00
Cemetery O&C + Reimb	\$8,000.00
Cemetery Grave Sales	\$5,000.00
Cable Franchise	\$12,000.00
Sum Tax Collect Fee	\$6,230.00
METRO Act Revenue	\$8,000.00
Interest/NSF Fees	\$700.00
Permits & Fees	\$13,000.00
Special Assessment Fire Mil	\$205,000.00
Fund Balance Forward	\$0.00
Other Reimbursements	\$0.00
Total Budgeted Revenue	\$670,930.00

Expected General Disbursements	2022-2023 Budgeted Expenses
Trustees	\$9,840.00
Supervisor	\$12,000.00
Clerk	\$20,400.00
Treasurer	\$19,200.00
Election	\$10,000.00
Audit	\$5,400.00
Assessing	\$40,000.00
Attorney	\$5,000.00
Board of Review	\$1,750.00
General Administration	\$35,000.00
Office Help	\$26,500.00
Data Processing	\$10,000.00
Township Building	\$10,000.00
Cemetery	\$55,000.00
Fire Protection	\$205,000.00
Community Dev. Zoning	\$20,000.00
Drain Fund	\$17,000.00
Highways - Roads, Bridges & Patrol	\$142,590.00
Street Lighting	\$750.00
Health	\$0.00
Township Parks	\$5,000.00
Recreation	\$1,000.00
Other Fund (Ins./Comp.)	\$8,500.00
Contingencies	\$10,000.00
Emergency Fund	\$1,000.00
Total Budgeted Disbursements	\$670,930.00

Chesaning Township Refuse & Recycle Budget 2022-2023

Based on 939 parcels @ \$170.00 = \$159,630.00 + Approx. Fund Balance \$160,000.00

Total Budgeted Revenue: \$319,630.00

Total Budgeted Disbursements: \$319,630.00