



Chesaning Township General Fund Budget Fiscal Year April 1, 2023-March 31, 2024

Expected Revenue	2023-2024 Budgeted Revenue
1 Mil Oper & IFT/DLQ R & P/PRE	\$147,500.00
1% Admin. Fee	\$45,000.00
State Share Revenue	\$253,000.00
Cemetery O&C + Reimb	\$8,000.00
Cemetery Grave Sales	\$5,000.00
Cable Franchise	\$15,000.00
Sum Tax Collect Fee	\$6,230.00
METRO Act Revenue	\$8,000.00
Interest/NSF Fees	\$1,000.00
Permits & Fees	\$15,000.00
Special Assessment Fire Mil	\$225,000.00
Other Reimbursements	\$0.00
Portion Fund Balanc Forward (ARPA Funds)	\$225,102.60
Portion Fund Balance Forward (DTE Escrow)	\$23,390.00
<b>Total Budgeted Revenue</b>	<b>\$977,222.60</b>

Expected General Disbursements	2023-2024 Budgeted Expenses
Trustees	\$10,272.00
Supervisor	\$15,000.00
Clerk	\$21,216.00
Treasurer	\$19,968.00
Election	\$25,000.00
Audit	\$5,400.00
Assessing	\$43,000.00
Attorney	\$5,000.00
Board of Review	\$1,800.00
General Administration	\$35,000.00
Office Help	\$1,800.00
Administrative Assistant	\$13,200.00
Data Processing	\$11,000.00
Township Building	\$10,000.00
Cemetery	\$55,000.00
Fire Protection	\$225,000.00
Community Dev. Zoning	\$20,000.00
Drain Fund	\$17,000.00
Highways - Roads, Bridges & Patrol	\$166,824.00
Street Lighting	\$750.00
Township Parks	\$5,000.00
Recreation	\$1,000.00
Insurance (Comp & Liability)	\$9,500.00
Other Federal Grants	\$225,102.60
DTE Escrow	\$23,390.00
Unapplied Revenue	\$11,000.00
<b>Total Budgeted Disbursements</b>	<b>\$977,222.60</b>

Chesaning Township Refuse & Recycle Budget 2023-2024

Based on 944 parcels @ \$170.00 = \$160480 + Approx. Fund Balance \$45000

Total Budgeted Revenue: \$205,480.00

Total Budgeted Disbursements: \$205,480.00